

Town of Saukville
SPECIAL TOWN BOARD MINUTES
October 28, 2009

1. Pledge of Allegiance

2. Call to Order/Attendance

Chairman Jobs called the meeting to order at 7:00 p.m. and read the following notice:
This meeting has been given public notice in accordance with Sections 19.83 and 19.84 of the Wisconsin Statutes, to apprise the public and news media of the subject matters.

Present: Chairman Jobs, Supervisors Smallish and Rutkowski, Treasurer Danielson and Clerk Lear.
Also Present: Citizens Erhard Jobs and Tom Ravn, Mark Jaeger – Ozaukee Press

3. Budget workshop to discuss and prepare proposed 2010 Budget for the Town of Saukville

Chairman Jobs distributed the Clerk's Budget Report. The Board reviewed the Tax Levy Limit Worksheet and a five year history of tax levies in the Town. Chairman Jobs mentioned that we will need the final Statement of Assessment and our tax ratio before the final tax rate can be determined. We also need the assessment figures from the State on our manufacturing assessment. For purposes of discussion this evening, the estimate of \$203,842,200 provided by Chairman Jobs and Clerk Lear will be used to estimate our potential levy.

After considerable discussion, the Town Board decided on a total budget of \$561,870.00. Smallish made a motion to set the 2009 Tax Levy, payable in 2010 at \$383,070.00. Rutkowski seconded the motion. Motion approved unanimously.

4. Possible resolution of the Town Board to propose exceeding levy limits for the 2009 levy to be collected in 2010

Clerk Lear reported that due to a special provision by the State of Wisconsin this year only, the Town qualifies to recapture up to \$60,448 from "Unused 2007 payable 2008 levy capacity." This would make it possible to increase the levy over the 3% cap set by the State without a special resolution. The Town has the potential to set the levy by as much as \$427,858 without a resolution to exceed the Levy Limit imposed by the State. No resolution was passed.

5. Adjournment

Smallish made a motion to adjourn, Rutkowski seconded the motion. Motion approved unanimously. The meeting adjourned at 8:55 p.m.

Christopher B. Lear, Town Clerk